Attachment B

Adjusted Qualifying Agency Funding Certainty Baselines Table

	FY 2019 Title IV-E Foster Care Capped Allocations - Calculated Federal									
	Shares									FY 2020
	Maintenance		Maintenance		A .l					Funding
Qualifying Title IV-E	_	Payments - FY 2020 FMAP Rate *2		Payments - FY 2021 FMAP Rate *2		Administration -		Training - 75% FFP Rate		Certainty
Agencies*1						60% FFP Rate		% FFP Rate	_	Baseline
Arkansas	\$	14,510,753	\$	14,770,180	\$	25,955,071	\$	-	\$	40,465,824
Arizona	\$	113,168,334	\$	115,502,327	\$	69,585,253	\$	-	\$	182,753,587
California	\$	307,010,131	\$	315,717,646	\$	495,829,761	\$	-	\$	802,839,891
Colorado*3	\$	23,332,965	\$	23,994,741	\$	30,841,703	\$	-	\$	54,174,668
District of Columbia	\$	19,596,547	\$	20,003,441	\$	21,634,717	\$	-	\$	41,231,263
Florida	\$	80,082,695	\$	82,553,486	\$	116,373,753	\$	-	\$	196,456,447
Hawaii	\$	5,231,653	\$	5,330,669	\$	15,913,670	\$	-	\$	21,145,323
Illinois	\$	61,873,168	\$	64,549,558	\$	94,161,206	\$	3,139,354	\$	159,173,728
Indiana	\$	51,864,814	\$	52,997,908	\$	57,983,280	\$	4,426,151	\$	114,274,244
Kentucky	\$	35,578,585	\$	36,406,752	\$	15,764,799	\$	-	\$	51,343,384
Maryland	\$	44,091,737	\$	45,342,281	\$	25,280,208	\$	-	\$	69,371,945
Nebraska	\$	10,089,732	\$	10,650,556	\$	8,274,433	\$	-	\$	18,364,165
Nevada	\$	14,959,690	\$	15,160,374	\$	17,746,607	\$	-	\$	32,706,297
New York	\$	151,913,354	\$	156,221,967	\$	123,738,770	\$	-	\$	275,652,124
Ohio*4	\$	78,324,130	\$	80,824,206	\$	-	\$	-	\$	78,324,130
Oklahoma	\$	30,329,342	\$	31,840,015	\$	40,298,869	\$	-	\$	70,628,211
Oregon	\$	30,067,092	\$	30,596,506	\$	-	\$	-	\$	30,067,092
Pennsylvania	\$	16,657,682	\$	17,096,812	\$	18,063,431	\$	-	\$	34,721,113
Tennessee	\$	45,755,778	\$	47,353,890	\$	15,440,696	\$	-	\$	61,196,474
Utah	\$	12,185,141	\$	12,332,353	\$	15,775,319	\$	-	\$	27,960,459
Washington	\$	31,476,645	\$	32,369,395	\$	65,497,925	\$	-	\$	96,974,570
Wisconsin	\$	26,999,794	\$	27,657,812	\$	40,919,897	\$	_	\$	67,919,691
West Virginia	\$	39,101,653	\$	39,887,714	\$	10,701,209	\$	_	\$	49,802,861
Port Gamble S'Klallam Tribe	\$	214,579	\$	218,373	\$	288,798	\$	_	\$	503,376
Totals	\$	1,244,415,992	\$	1,279,378,961	•	1,326,069,370	\$	7,565,504	•	2,578,050,866

<sup>\*1-</sup> Title IV-E agencies with a title IV-E foster care demonstration project that was operational through September 30, 2019.

<sup>\*2-</sup> Calculated using average of quarterly applicable Federal Medical assistance Payment (FMAP) rates in effect for specified FY as per section 9 of Division X of the Consolidated Appropriations Act, 2021.

<sup>\*3-</sup> Colorado's capped allocations differ slightly from amounts in Table 1 of its approved terms and conditions since those amounts are shown by state fiscal year rather than as shown by federal fiscal year.

<sup>\*4-</sup> Ohio's project did not utilize a capped allocation. Therefore, per section 602(c)(2)(A)(i)(II) of the Family First Transition Act, the project's final cost neutrality limit for fiscal year 2018 was utilized. As per Ohio's approved terms & condition's, the state's FY 2018 final computed allocation is displayed on this table.